

## **APPENDIX D: SUMMARY OF CDC/HRSA ALLOCATIONS**

### **CDC PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT**

The California Department of Health Services provides approximately 70% of the funds received to 58 local health departments (LHDs). Each grant period, CDHS issues guidance spelling out local requirements under the CDC Cooperative Agreement. Each LHD submits a plan and budget including the activities it will complete under these requirements. From 2001-2004, these requirements included activities under seven focus areas: preparedness and planning; surveillance and epidemiology; biologic agent laboratory capacity; chemical agent laboratory capacity; communications and information technology; risk communications; and education and training. In 2005, the focus areas changed to outcome oriented goals focused on preventing, detecting/reporting, investigating, controlling, recovering and improving our response.

Please note that the Los Angeles County Department of Health Services is a direct grantee of the CDC Public Health Emergency Preparedness Cooperative Agreement and receives funds to support activities in the three local health departments (LHDs) located within Los Angeles County.

Health and Safety Code Section 101317 provides for quarterly payments of CDC Cooperative Agreement funds to the LHDs. The first quarterly payment is made upon receipt of a local plan and submission of signed application documents. Subsequent quarterly payments are contingent upon approval of the LHD's plan and progress in implementing the provisions of the plan.

### **CDC PANDEMIC INFLUENZA GRANT FUNDS**

In 2006-2007 CDHS allocated \$4.5 million in federal funds to 58 LHDs to support public health pandemic influenza emergency preparedness. LHDs created plans that addressed the following pandemic influenza specific priority Target Capabilities: Pandemic Planning, Mass Prophylaxis, Isolation and Quarantine, Medical Surge and Planning for Alternate Care Sites, and Communication. In addition to these federal funds, CDHS allocated \$11.5 million in state General Fund dollars provided by the California Budget Act of 2006-07 for pandemic preparedness. These funds are not included in this report.

### **HRSA HOSPITAL BIOTERRORISM PREPAREDNESS PROGRAM**

Under the HRSA Cooperative Agreement, CDHS allocates 75-80% of the funds received to 46 local entities representing 57 counties. Each budget period, CDHS provides a local guidance which sets out local requirements under the HRSA critical benchmarks. From 2002-2006, these benchmarks included administration; regional surge capacity; emergency medical services triage, transportation, and patient tracking; linkages between hospital laboratories and local health department laboratories; education and preparedness training; and terrorism preparedness exercise. In 2006-2007, HRSA changed from benchmarks to target capabilities that address Personnel, Planning, Equipment and Systems, Training, and Exercises.

Priorities are set at the local level by a planning group comprised of hospitals, clinics, the emergency medical services agency, representatives of the local health department and other health care providers and governmental agencies. Each local entity then submits a plan and budget for the activities to be completed under each benchmark.

In addition to supporting local activities, CDHS oversees bulk purchases on behalf of local entities for the provision of surge supplies and equipment and pharmaceutical caches. These bulk purchases expedite the purchasing process and allow California to take advantage of bulk purchasing prices.

The Los Angeles County Department of Health Services receives a cooperative agreement grant from HRSA directly to assist hospitals and other health care providers located in Los Angeles County.

Under the HRSA agreement, quarterly payments are made to the local entity based on the submission of invoices.

## SUMMARY OF LOCAL AWARDS AND EXPENDITURES

As of December 31, 2006

			Grant Amount	Total Paid	Balance	④
<b>2006/07</b>	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	①	\$ 90,072,014	\$ 19,482,379	\$ 70,589,635	
<b>2005/06</b>	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	②	\$ 84,737,569	\$ 75,782,651	\$ 9,397,098	
<b>2004/05</b>	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	③	\$ 81,128,823	\$ 70,655,820	\$ 10,473,003	
<b>2003/04</b>	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism		\$ 74,394,042	\$ 69,659,904	\$ 4,734,138	
<b>2002/03</b>	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism		\$ 56,128,415	\$ 54,792,179	\$ 1,336,236	
<b>2001/02</b>	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism		\$ 8,832,807	\$ 8,817,588	\$ 15,219	
			<b>\$ 395,293,670</b>	<b>\$ 299,190,521</b>	<b>\$96,545,329</b>	

**CDC Grant Amount** is the allocation awarded to the LHD. **CDC Total Paid** amount is the amount of quarterly payments issued to the LHD during the grant period. **Balance** is a sum of Grant Amount less Total Paid.

			Grant Amount	Total Paid	Balance
<b>2006/07</b>	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		\$ 47,364,216	\$ 897,309	\$ 32,466,907
<b>2005/06</b>	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		\$ 38,595,322	\$ 21,070,342	\$ 17,524,980
<b>2004/05</b>	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		\$ 46,834,795	\$ 45,511,946	\$ 1,322,849
<b>2003/04</b>	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		\$ 42,060,429	\$ 40,973,648	\$ 1,049,909
			<b>\$ 174,854,762</b>	<b>\$ 108,453,245</b>	<b>\$52,364,645</b>

**HRSA Grant Amount for 2006/07 and 2005/06** is based on the allocation awarded to the local entity. **Grant Amounts for 2004/05 and 2003/04** are based on final budgets at the close of the grant period. **Total Paid** is based on payments issued to local entity and CDHS Direct Purchases made on behalf of the local entity. **Balance** is sum of Grant Amount less Total Paid.

- ① Grant amount for 2006/07 includes federal Pandemic Influenza I funding of \$4,506,245, \$1,222,000 in laboratory funding not yet encumbered, and \$17,532,167 in Panedemic Influenza II funds.
- ② Grant amount for 2005/06 includes \$500,000 for a laboratory contract and \$309,834 for FY 2003/04 payment to Merced.
- ③ Local grant awards for 2004/05 was a 14-month grant period for one time adjustment from State FY to grant year.
- ④ Of the \$96.5 million balance, \$36.7 million is attributed to Los Angeles County. CDHS balance is \$59.8 million in current year (2006/07) funds not yet paid to the local health departments.